

PROGRAMS AND PROJECTS IN CY 2017

SOUTHERN LEYTE STATE UNIVERSITY CY 2017

PROGRAMS :	Personnel Services	M.O.O.E.	Capital Outlay	Total
General Administration & Support	36,181,000.00	8,446,000.00		36,190,000.00
Support To Operations	-	530,000.00		530,000.00
Operations	105,467,000.00	45,470,000.00		150,937,000.00
MFO 1 - Higher Education Services	105,453,000.00	34,906,000.00		140,359,000.00
MFO 2 - Advanced Education Services	14,000.00	286,000.00		300,000.00
MFO 3 - Research Services		7,240,000.00		7,240,000.00
MFO 4 - Technical Advisory Extension Services		3,038,000.00		3,038,000.00
PROJECTS :				
Locally-Funded Project (s)			54,887,000.00	54,887,000.00
Total, Projects (s)			54,887,000.00	54,887,000.00
TOTAL NEW APPROPRIATIONS	141,648,000.00	54,446,000.00	54,887,000.00	250,981,000.00